## MEMORANDUM

# DEPARTMENT OF PUBLIC WORKS County of Placer

TO:

**BOARD OF SUPERVISORS** 

DATE: April 4, 2006

FROM:

KEN GREHMWILL GARNER W75

SUBJECT: CITY OF ROCKLIN TRANSIT SERVICE MOU

#### **ACTION REQUESTED / RECOMMENDATION**

Authorize the Board Chairman to execute a Memorandum of Understanding (MOU) to provide transit service to the City of Rocklin.

#### **BACKGROUND / SUMMARY**

Placer County provides transit services in the City of Rocklin through a MOU. Placer County Transit (PCT) operates the Lincoln-Sierra College Route, which provides hourly local bus route service in Rocklin, PRIDE Industries, as the designated Consolidated Transportation Services Agency, provides the Dial-A-Ride service under a separate MOU with Placer County. PCT's Auburn-Light Rail route connects with the Lincoln-Sierra College Route and the Dial-A-Ride at the Roseville Galleria. During FY 2005/2006, PCT increased Saturday service on the fixed routes and expanded the Dial-A-Ride service within Rocklin.

Rocklin's payment for Fiscal Year 2005/2006 will be \$394,788 and is comprised of the following:

- \$329,661 for the Lincoln-Sierra College route in the City of Rocklin
- \$16,086 for the extension of the Auburn-Light Rail route from Roseville to Watt/I-80
- \$33,150 for Dial-A-Ride services
- \$19,530 for Expanded Saturday Bus Service
- \$30,745 for Expanded Dial-A-Ride service
- \$22,537 for Placer Commuter Express Service
- \$18,729 for Bus Replacement costs
- (\$75,650) is credited to Rocklin for its share of Federal Transit Administration Funds

#### **ENVIRONMENTAL**

This project is statutorily exempt from CEQA pursuant to Public Resource Code 21080(b)(10), as it is a project to institute passenger service.

### **FISCAL IMPACT**

The revenue from the City of Rocklin MOU covers all of the cost of PCT providing the above transit services in the City of Rocklin. The transit service provided under this MOU is included in the FY 2005/2006 budget and is consistent with the Short Range Transit Plan.

A copy of the MOU is on file for viewing with the Clerk of the Board.